

## **SOLID WASTE FACILITIES IMPROVEMENTS**

The Solid Waste Management Department uses bond funds to maintain and preserve physical assets, improve and expand services to citizens, and efficiently manage environmental mandates.

Short and long term improvements totals, ensure continuous manageable solid waste disposal and recycling services, especially in newly developed or newly annexed areas.

Funding for the Solid Waste Management departments program is provided primarily through issuance of Public Improvement Bonds. The Fort Bend/Harris Counties Toll Road Authority in connection with toll road construction that will impact the SW Center may provide additional funding. The amount of spending projected for the 2007-2011 program totals \$18.1 million; \$10.2million in bonds, \$6.6 million from the Fort Bend/Harris Counties Toll Road Authority and \$1.3 million from undetermined funding.

The FY2007-2011 CIP includes funding for the following:

- Two Household Hazardous Waste Facilities in the Southwest and Northeast Houston areas
- Renovation of the Southeast Facility
- Two Neighborhood Depositories: A replacement for Lawndale and a new facility in the Northwest area
- Construction of a new Heights Consumer Recycling Center
- Construction of Kingwood Recycling drop-off Facility
- Construction of a Recyclable material Delivery Facility - NW
- Construction and Installation of Facility Backup Generator
- Contingencies repairs and upgrades for Solid Waste facilities
- Project Support, Construction Management Services and salary recovery